



North East Derbyshire  
District Council

## **Forward Plan of Executive Decisions for the period 15 August 2024 – 15 September 2024**

This Forward Plan sets out all of the decisions that are expected to be taken over the next four months by either: (i) The Cabinet, or (ii) an officer on an Executive function of the Council.

Some of the decisions listed in this plan are 'Key Decisions'. A Key Decision is one that is likely to:

- (a) Result in the Council spending or receiving income of over £125,000 revenue or £310,000 capital, or
- (b) Have a significant impact on two or more wards in the Council's area.

At least 28 calendar days' notice must be given before they are due to be taken by the Cabinet or an officer under delegated powers.

The Cabinet can make urgent decisions which do not appear in the Forward Plan. A notice will be published at the District Council Offices and on the Council's website explaining the reasons for the urgent decisions. Please note that the decision dates are indicative and are subject to change.

The Forward Plan also lists those 'Exempt' Decisions which are going to be taken over the next four months. Exempt Decisions are those decisions which have to be taken in private. This is because they involve confidential or exempt information which cannot be shared with the public.

The contact details for the officers or senior employees responsible for producing the reports and reports for these decisions are included in the plan. Please contact them if you would like more information. If you have any queries about why something is a Key Decision or is going to be taken in private then please contact the Governance Team on 01246 217391 or email: alan.maher@ne-derbyshire.gov.uk.

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Sarah Sternberg  
Assistant Director of Governance & Monitoring Officer

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### **Cabinet members and their responsibilities**

<b>Member</b>	<b>Portfolio of responsibilities</b>
Councillor N Barker	Leader and Portfolio Holder for Strategic Leadership & Finance
Councillor P R Kerry	Deputy Leader and Portfolio Holder for Strategic Leadership & Finance
Councillor J Barry	Portfolio Holder for Growth & Assets
Councillor J Birkin	Portfolio Holder for Council Services
Councillor S Pickering	Portfolio Holder for Environment & Place
Councillor K Rouse	Portfolio Holder for Health & Leisure

DECISION TO BE TAKEN	DECISION-MAKER	DATE OF DECISION	KEY DECISION	EXEMPT DECISION (INCLUDING GROUNDS FOR EXEMPTION)	RESPONSIBLE PORTFOLIO HOLDER	RESPONSIBLE OFFICER
<p>Medium Term Financial Plan Budget Monitoring Q1 2024/25</p> <p><b>Relevant to Services Scrutiny</b></p>	Cabinet	19 Sep 2024	Non-Key	Open	Councillor Pat Kerry	Director of Finance and Resources, Section 151 Officer
<p>Medium Term Financial Plan Revised Budget 2024/25</p> <p><b>Relevant to Services Scrutiny</b></p>	Cabinet	21 Nov 2024	Non-Key	Open	Councillor Pat Kerry	Director of Finance and Resources, Section 151 Officer
<p>Medium Term Financial Plan 2024/25 - 2028/29 (Current Budget 2024/25 Original Budget 2025/26)</p> <p><b>Relevant to Services Scrutiny</b></p>	Cabinet	23 Jan 2025	Non-Key	Open	Councillor Pat Kerry	Director of Finance and Resources, Section 151 Officer
<p>Planning Policy Annual Monitoring Reports for Publication</p> <p><b>Relevant to Services Scrutiny</b></p>	Cabinet	19 Sep 2024	Non-Key	Open	Councillor Stephen Pickering	David Thompson
<p>Response to consultation on proposed reforms to the National Planning Policy Framework and other changes to the planning system</p> <p><b>Relevant to Business/Communities/ Environment Scrutiny</b></p>	Cabinet	19 Sep 2024	Non-Key	Open	Councillor Stephen Pickering	Assistant Director - Planning